

TRAVIS COUNTY BEE CAVE ROAD DISTRICT #1 (TRAVIS COUNTY, TX)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Travis County Bee Cave Road district #1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Travis County
Bee Cave Road district #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2011-09-15

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$1,210,915 (\$1.21M)
General Fund (Maintenance & Operations / M&O)	\$498,612 (\$0.50M)
Debt Service Fund (Interest & Sinking / I&S)	\$712,303 (\$0.71M)
Year-Over-Year Appropriation Change	+4.04% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.213839 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$378,945 (\$0.38M)	31.3%
Debt Service & Bond Principal/Interest (I&S)	\$712,303 (\$0.71M)	58.8%
General Administration & Executive Operations	\$99,722 (\$0.10M)	8.2%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.95M	\$0.2906 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.89M	\$0.2892 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.84M	\$0.2522 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.77M	\$0.2285 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.71M	\$0.2122 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.65M	\$0.1973 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.59M	\$0.1999 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.55M	\$0.2041 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.50M	\$0.2063 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.45M	\$0.2100 / \$100

Travis County Bee Cave Road district #1 -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Travis County Bee

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.40M	\$0.2113 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.36M	\$0.2109 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.31M	\$0.2115 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.28M	\$0.2134 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.25M	\$0.2149 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.21M	\$0.2138 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.16M	\$0.2132 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.12M	\$0.2138 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.09M	\$0.2130 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.06M	\$0.2145 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.02M	\$0.2136 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.98M	\$0.2155 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.96M	\$0.2155 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.92M	\$0.2160 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.89M	\$0.2158 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.86M	\$0.2158 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.82M	\$0.2145 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.80M	\$0.2151 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Travis County Bee Cave Road district #1 (Travis County) totaling \$1,210,915. Certified 2011 Tax Year ad valorem property tax rate: \$0.2138 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Travis County Bee Cave Road district #1 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://traviscountytexas.gov>

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