

## UPPER NUECES-FRIO SOIL AND WATER CONSERVATION DISTRICT #238

## FY 2012 (2011-2012) Adopted District Operating &amp; Debt Budget -- Upper Nueces-Frio Soil and Water Conservation District #238

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Upper Nueces-Frio Soil and Water Conservation District #238

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2011-09-11             |

## 1. CERTIFIED FY 2012 APPROPRIATION &amp; TAX RATE SCHEDULE

|                                               |                                        |
|-----------------------------------------------|----------------------------------------|
| FY 2012 Total Adopted Appropriation           | \$60,334 (\$0.06M)                     |
| General Fund (Maintenance & Operations / M&O) | \$60,334 (\$0.06M)                     |
| Year-Over-Year Appropriation Change           | +4.02% vs. Prior Fiscal Year           |
| Adopted FY 2012 Property Tax Rate             | \$0.382067 per \$100 taxable valuation |

## 2. DEPARTMENTAL &amp; FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$45,854 (\$0.05M)   | 76.0%          |
| General Administration & Executive Operations | \$12,067 (\$0.01M)   | 20.0%          |

## 3. MULTI-YEAR FISCAL &amp; PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.3446 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.3463 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.3439 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.3470 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.3525 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | \$0.3564 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.3596 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.3668 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.3701 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M             | \$0.3768 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M             | \$0.3768 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M             | \$0.3787 / \$100 |

## Upper Nueces-Frio Soil and Water Conservation District #238 -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.3787 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.07M | \$0.3821 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.3844 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.3821 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.3840 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.3832 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.3809 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.3809 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.3809 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.3790 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.3820 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.3809 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.3790 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.3801 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.3816 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.3820 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Upper Nueces-Frio Soil and Water Conservation District #238 (Edwards County) totaling \$60,334. Certified 2011 Tax Year ad valorem property tax rate: \$0.3821 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Upper Nueces-Frio Soil and Water Conservation District #238 (Edwards County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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