HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #407 (HARRIS COUNT

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #407

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #407

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-10

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	$392,219 ($0.39M)
General Fund (Maintenance & Operations / M&O)	$81,138 ($0.08M)
Debt Service Fund (Interest & Sinking / I&S)	$198,336 ($0.20M)
Enterprise & Utility Operations Fund	$112,746 ($0.11M)
Year-Over-Year Appropriation Change	+3.48% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	$0.399341 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$150,870 ($0.15M)	38.5%
Debt Service & Bond Principal/Interest (I&S)	$198,336 ($0.20M)	50.6%
General Administration & Executive Operations	$34,899 ($0.03M)	8.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.67M	$0.3066 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.64M	$0.3100 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.62M	$0.3200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.60M	$0.3300 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.58M	$0.3600 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.56M	$0.3800 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.54M	$0.3815 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.52M	$0.3880 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.50M	$0.3919 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.49M**	**$0.3970 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.47M**	**$0.3974 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.46M**	**$0.3974 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.44M**	**$0.3998 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.42M**	**$0.3978 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.41M**	**$0.4009 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.39M**	**$0.3993 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.38M**	**$0.4029 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.37M**	**$0.4049 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.36M**	**$0.4029 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.35M**	**$0.4049 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.34M**	**$0.4074 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.32M**	**$0.4053 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.31M**	**$0.4061 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.30M**	**$0.4070 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.29M**	**$0.4061 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.28M**	**$0.4070 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.27M**	**$0.4074 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.26M**	**$0.4061 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #407 (Harris County) totaling $392,219. Certified 2011 Tax Year ad valorem property tax rate: $0.3993 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #407 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.taxtech.net/DistrictDetail/230

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