

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #157**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Water Control and Improvement District #157

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-13

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$6,769,765 (\$6.77M)
General Fund (Maintenance & Operations / M&O)	\$2,269,195 (\$2.27M)
Debt Service Fund (Interest & Sinking / I&S)	\$3,025,594 (\$3.03M)
Enterprise & Utility Operations Fund	\$1,474,977 (\$1.47M)
Year-Over-Year Appropriation Change	+3.12% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.440248 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,843,302 (\$2.84M)	42.0%
Debt Service & Bond Principal/Interest (I&S)	\$3,025,594 (\$3.03M)	44.7%
General Administration & Executive Operations	\$673,951 (\$0.67M)	10.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$11.43M	\$0.3521 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$10.98M	\$0.3500 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$10.64M	\$0.3500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$10.22M	\$0.3550 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$9.91M	\$0.3750 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$9.60M	\$0.4119 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$9.34M	\$0.4193 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$8.99M	\$0.4227 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$8.67M	\$0.4290 / \$100

Harris County Water Control and Improvement District #157 -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget --

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$8.33M	\$0.4333 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$8.05M	\$0.4368 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$7.74M	\$0.4350 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$7.50M	\$0.4359 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$7.23M	\$0.4350 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$6.98M	\$0.4363 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$6.77M	\$0.4402 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$6.56M	\$0.4394 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$6.32M	\$0.4394 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$6.08M	\$0.4407 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$5.90M	\$0.4385 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$5.70M	\$0.4407 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$5.47M	\$0.4433 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$5.31M	\$0.4429 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$5.10M	\$0.4451 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$4.92M	\$0.4482 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$4.75M	\$0.4496 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$4.62M	\$0.4505 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$4.43M	\$0.4495 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #157 (Harris County) totaling \$6,769,765. Certified 2011 Tax Year ad valorem property tax rate: \$0.4402 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Water Control and Improvement District #157 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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