TYLER JCD (SMITH-VAN ZANDT COUNTY, TX)

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Tyler JCD

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Tyler JCD

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-02

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	$51,028,431 ($51.03M)
General Fund (Maintenance & Operations / M&O)	$27,093,071 ($27.09M)
Debt Service Fund (Interest & Sinking / I&S)	$6,324,865 ($6.32M)
Enterprise & Utility Operations Fund	$17,610,496 ($17.61M)
Year-Over-Year Appropriation Change	+2.40% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	$0.201183 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$33,947,618 ($33.95M)	66.5%
Debt Service & Bond Principal/Interest (I&S)	$6,324,865 ($6.32M)	12.4%
General Administration & Executive Operations	$8,046,642 ($8.05M)	15.8%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$73.04M	$0.1847 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$71.27M	$0.1851 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$69.06M	$0.1851 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$67.58M	$0.1884 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$65.98M	$0.1897 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$63.95M	$0.1910 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$62.73M	$0.1931 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$60.82M	$0.1962 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$59.32M	$0.1976 / $100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	$58.11M	$0.1988 / $100

Tyler JCD -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Tyler JCD (Continued)

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$57.04M**	**$0.2004 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$55.92M**	**$0.2016 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$54.31M**	**$0.2028 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$53.12M**	**$0.2028 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$52.14M**	**$0.2020 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$51.03M**	**$0.2012 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$49.83M**	**$0.2022 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$48.32M**	**$0.2014 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$47.26M**	**$0.2026 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$45.97M**	**$0.2042 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$44.71M**	**$0.2034 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$43.79M**	**$0.2038 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$42.57M**	**$0.2046 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$41.63M**	**$0.2040 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$40.49M**	**$0.2038 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$39.38M**	**$0.2048 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$38.48M**	**$0.2038 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$37.45M**	**$0.2028 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Tyler JCD (Smith-Van Zandt County) totaling $51,028,431. Certified 2011 Tax Year ad valorem property tax rate: $0.2012 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Tyler JCD (Smith-Van Zandt County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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