

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #159**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Water Control and Improvement District #159

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-07

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$5,074,609 (\$5.07M)
General Fund (Maintenance & Operations / M&O)	\$1,281,591 (\$1.28M)
Debt Service Fund (Interest & Sinking / I&S)	\$2,809,642 (\$2.81M)
Enterprise & Utility Operations Fund	\$983,375 (\$0.98M)
Year-Over-Year Appropriation Change	+3.64% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.479518 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,729,113 (\$1.73M)	34.1%
Debt Service & Bond Principal/Interest (I&S)	\$2,809,642 (\$2.81M)	55.4%
General Administration & Executive Operations	\$407,694 (\$0.41M)	8.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$8.45M	\$0.4171 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$8.20M	\$0.4150 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$7.94M	\$0.4050 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$7.63M	\$0.4050 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$7.42M	\$0.4200 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$7.23M	\$0.4600 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$6.99M	\$0.4618 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$6.73M	\$0.4715 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$6.52M	\$0.4739 / \$100

Harris County Water Control and Improvement District #159 -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget --

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$6.29M	\$0.4829 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$6.04M	\$0.4853 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$5.88M	\$0.4848 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$5.67M	\$0.4824 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$5.44M	\$0.4814 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$5.24M	\$0.4805 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$5.07M	\$0.4795 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$4.90M	\$0.4834 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$4.76M	\$0.4834 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$4.64M	\$0.4805 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$4.52M	\$0.4848 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$4.35M	\$0.4882 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$4.23M	\$0.4891 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$4.10M	\$0.4872 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$4.00M	\$0.4867 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$3.89M	\$0.4877 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$3.76M	\$0.4887 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$3.64M	\$0.4930 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$3.53M	\$0.4921 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #159 (Harris County) totaling \$5,074,609. Certified 2011 Tax Year ad valorem property tax rate: \$0.4795 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Water Control and Improvement District #159 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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