HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #118 (HARRIS COUNT

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #118

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #118

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-08-30

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$1,559,594 ($1.56M)**
General Fund (Maintenance & Operations / M&O)	**$604,439 ($0.60M)**
Debt Service Fund (Interest & Sinking / I&S)	**$562,269 ($0.56M)**
Enterprise & Utility Operations Fund	**$392,886 ($0.39M)**
Year-Over-Year Appropriation Change	**+3.25% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.497979 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$757,363 ($0.76M)**	**48.6%**
Debt Service & Bond Principal/Interest (I&S)	**$562,269 ($0.56M)**	**36.1%**
General Administration & Executive Operations	**$179,519 ($0.18M)**	**11.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.58M**	**$0.4125 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.51M**	**$0.4150 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.43M**	**$0.4380 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.36M**	**$0.4400 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.29M**	**$0.4600 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.20M**	**$0.4600 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.15M**	**$0.4655 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.06M**	**$0.4734 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.99M**	**$0.4824 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.92M**	**$0.4921 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.84M**	**$0.4921 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.78M**	**$0.4945 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.72M**	**$0.4990 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.67M**	**$0.4990 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.61M**	**$0.4960 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.56M**	**$0.4980 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.51M**	**$0.5005 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.47M**	**$0.5005 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.42M**	**$0.5045 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.37M**	**$0.5014 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.33M**	**$0.4984 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.28M**	**$0.4959 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.25M**	**$0.4935 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.20M**	**$0.4959 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.16M**	**$0.4939 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.12M**	**$0.4979 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.08M**	**$0.5014 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.05M**	**$0.5059 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #118 (Harris County) totaling $1,559,594. Certified 2011 Tax Year ad valorem property tax rate: $0.4980 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #118 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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