PALMER PLANTATION MUNICIPAL UTILITY DISTRICT #2 (FORT BEND

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Palmer Plantation Municipal Utility District #2

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Palmer Plantation Municipal Utility District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-11

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	$867,284 ($0.87M)
General Fund (Maintenance & Operations / M&O)	$293,995 ($0.29M)
Debt Service Fund (Interest & Sinking / I&S)	$382,193 ($0.38M)
Enterprise & Utility Operations Fund	$191,096 ($0.19M)
Year-Over-Year Appropriation Change	+3.49% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	$0.474728 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$368,375 ($0.37M)	42.5%
Debt Service & Bond Principal/Interest (I&S)	$382,193 ($0.38M)	44.1%
General Administration & Executive Operations	$87,316 ($0.09M)	10.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.41M	$0.3498 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.37M	$0.3450 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.33M	$0.3660 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.28M	$0.4000 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.24M	$0.8800 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.19M	$0.4500 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.16M	$0.4581 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.12M	$0.4604 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.09M	$0.4641 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.05M**	**$0.4738 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.02M**	**$0.4771 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.99M**	**$0.4805 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.95M**	**$0.4814 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.92M**	**$0.4785 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.89M**	**$0.4762 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.87M**	**$0.4747 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.84M**	**$0.4790 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.81M**	**$0.4795 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.78M**	**$0.4833 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.75M**	**$0.4843 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.73M**	**$0.4867 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.71M**	**$0.4882 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.68M**	**$0.4921 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.66M**	**$0.4901 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.64M**	**$0.4940 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.62M**	**$0.4980 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.60M**	**$0.5025 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.59M**	**$0.5020 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Palmer Plantation Municipal Utility District #2 (Fort Bend County) totaling $867,284. Certified 2011 Tax Year ad valorem property tax rate: $0.4747 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Palmer Plantation Municipal Utility District #2 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
`https://ppmud2.org`

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