HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #18 (HARRIS COUNTY

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #18

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #18

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-12

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$1,492,904 ($1.49M)**
General Fund (Maintenance & Operations / M&O)	**$904,790 ($0.90M)**
Enterprise & Utility Operations Fund	**$588,114 ($0.59M)**
Year-Over-Year Appropriation Change	**+3.49% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.37781 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$1,133,702 ($1.13M)**	**75.9%**
General Administration & Executive Operations	**$268,723 ($0.27M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.47M**	**$0.3057 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.38M**	**$0.3075 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.31M**	**$0.3100 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.25M**	**$0.3218 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.19M**	**$0.3318 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.12M**	**$0.3560 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.05M**	**$0.3628 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.99M**	**$0.3660 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.93M**	**$0.3697 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.85M**	**$0.3771 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.79M**	**$0.3752 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.73M**	**$0.3744 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.67M**	**$0.3767 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.61M**	**$0.3767 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.54M**	**$0.3797 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.49M**	**$0.3778 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.44M**	**$0.3786 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.40M**	**$0.3763 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.36M**	**$0.3759 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.32M**	**$0.3763 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.28M**	**$0.3752 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.25M**	**$0.3744 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.21M**	**$0.3778 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.16M**	**$0.3755 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.13M**	**$0.3778 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.10M**	**$0.3789 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.06M**	**$0.3778 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.02M**	**$0.3797 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #18 (Harris County) totaling $1,492,904. Certified 2011 Tax Year ad valorem property tax rate: $0.3778 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #18 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.hcmud18.com

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