

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #13 (HARRIS COUNTY)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Emergency Services District #13**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Emergency Services District #13

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2011-09-07

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$14,313,602 (\$14.31M)
General Fund (Maintenance & Operations / M&O)	\$13,708,159 (\$13.71M)
Debt Service Fund (Interest & Sinking / I&S)	\$605,442 (\$0.61M)
Year-Over-Year Appropriation Change	+3.19% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.103125 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	\$11,789,017 (\$11.79M)	82.4%
Debt Service & Bond Principal/Interest (I&S)	\$605,442 (\$0.61M)	4.2%
General Administration & Executive Operations	\$1,919,142 (\$1.92M)	13.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$20.37M	\$0.0983 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$20.00M	\$0.1000 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$19.38M	\$0.0933 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$18.97M	\$0.0919 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$18.55M	\$0.0919 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$18.07M	\$0.0980 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$17.69M	\$0.1001 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$17.25M	\$0.1007 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$16.76M	\$0.1011 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$16.41M	\$0.1020 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$16.09M	\$0.1014 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$15.73M	\$0.1016 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$15.39M	\$0.1013 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$15.05M	\$0.1019 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$14.62M	\$0.1024 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$14.31M	\$0.1031 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$13.87M	\$0.1027 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$13.46M	\$0.1029 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$13.17M	\$0.1032 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$12.93M	\$0.1033 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$12.64M	\$0.1031 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$12.41M	\$0.1041 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$12.09M	\$0.1046 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$11.74M	\$0.1053 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$11.51M	\$0.1052 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$11.20M	\$0.1048 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$10.91M	\$0.1046 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$10.65M	\$0.1053 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Emergency Services District #13 (Harris County) totaling \$14,313,602. Certified 2011 Tax Year ad valorem property tax rate: \$0.1031 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Emergency Services District #13 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcesd13.org>

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