

CINCO MUNICIPAL UTILITY DISTRICT #5 (FORT BEND COUNTY, TX)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #5**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #5

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-07

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$883,346 (\$0.88M)
General Fund (Maintenance & Operations / M&O)	\$424,978 (\$0.42M)
Debt Service Fund (Interest & Sinking / I&S)	\$182,133 (\$0.18M)
Enterprise & Utility Operations Fund	\$276,235 (\$0.28M)
Year-Over-Year Appropriation Change	+2.64% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.437451 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$532,497 (\$0.53M)	60.3%
Debt Service & Bond Principal/Interest (I&S)	\$182,133 (\$0.18M)	20.6%
General Administration & Executive Operations	\$126,218 (\$0.13M)	14.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.44M	\$0.3009 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.38M	\$0.3000 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.34M	\$0.3100 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.30M	\$0.3550 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.26M	\$0.3950 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.22M	\$0.4200 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.17M	\$0.4250 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.14M	\$0.4306 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.11M	\$0.4353 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.06M	\$0.4370 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.02M	\$0.4375 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.99M	\$0.4353 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.96M	\$0.4353 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.94M	\$0.4327 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.91M	\$0.4340 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.88M	\$0.4375 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.86M	\$0.4405 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.83M	\$0.4405 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.80M	\$0.4405 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.77M	\$0.4379 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.75M	\$0.4409 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.72M	\$0.4409 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.69M	\$0.4396 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.66M	\$0.4436 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.64M	\$0.4476 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.62M	\$0.4516 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.61M	\$0.4507 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.59M	\$0.4529 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #5 (Fort Bend County) totaling \$883,346. Certified 2011 Tax Year ad valorem property tax rate: \$0.4375 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Cinco Municipal Utility District #5 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.cincomud5.org>

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