

WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #10 (WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #10)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Williamson County Emergency Services District #10**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Williamson
County Emergency Services District #10

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2011-09-03

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$828,033 (\$0.83M)
General Fund (Maintenance & Operations / M&O)	\$640,815 (\$0.64M)
Debt Service Fund (Interest & Sinking / I&S)	\$187,218 (\$0.19M)
Year-Over-Year Appropriation Change	+2.33% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.106441 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	\$551,101 (\$0.55M)	66.6%
Debt Service & Bond Principal/Interest (I&S)	\$187,218 (\$0.19M)	22.6%
General Administration & Executive Operations	\$89,714 (\$0.09M)	10.8%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.19M	\$0.0989 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.18M	\$0.1000 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.14M	\$0.1000 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.11M	\$0.1000 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.09M	\$0.1000 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.06M	\$0.1000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.04M	\$0.1011 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.01M	\$0.1031 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.99M	\$0.1050 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.96M	\$0.1066 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.94M	\$0.1063 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.92M	\$0.1066 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.89M	\$0.1074 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.87M	\$0.1073 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.85M	\$0.1067 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.83M	\$0.1064 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.81M	\$0.1070 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.79M	\$0.1068 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.77M	\$0.1067 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.75M	\$0.1062 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.74M	\$0.1071 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.72M	\$0.1064 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.70M	\$0.1073 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.68M	\$0.1073 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.66M	\$0.1071 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.65M	\$0.1076 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.64M	\$0.1085 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.62M	\$0.1081 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Williamson County Emergency Services District #10 (Williamson County) totaling \$828,033. Certified 2011 Tax Year ad valorem property tax rate: \$0.1064 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Williamson County Emergency Services District #10 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://wcesd10.org>

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