

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #55 (HARRIS COUNTY**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #55**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #55

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-03

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$6,845,594 (\$6.85M)
General Fund (Maintenance & Operations / M&O)	\$1,711,399 (\$1.71M)
Debt Service Fund (Interest & Sinking / I&S)	\$3,803,108 (\$3.80M)
Enterprise & Utility Operations Fund	\$1,331,088 (\$1.33M)
Year-Over-Year Appropriation Change	+3.41% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.417792 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,323,699 (\$2.32M)	33.9%
Debt Service & Bond Principal/Interest (I&S)	\$3,803,108 (\$3.80M)	55.6%
General Administration & Executive Operations	\$547,648 (\$0.55M)	8.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$11.25M	\$0.4016 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$10.88M	\$0.4000 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$10.54M	\$0.4000 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$10.17M	\$0.4000 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$9.83M	\$0.4000 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$9.46M	\$0.4000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$9.14M	\$0.4072 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$8.83M	\$0.4149 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$8.50M	\$0.4178 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$8.20M	\$0.4195 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$7.96M	\$0.4174 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$7.75M	\$0.4199 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$7.49M	\$0.4237 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$7.28M	\$0.4229 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$7.04M	\$0.4203 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$6.85M	\$0.4178 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$6.62M	\$0.4186 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$6.44M	\$0.4224 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$6.24M	\$0.4262 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$6.01M	\$0.4300 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$5.84M	\$0.4292 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$5.67M	\$0.4322 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$5.48M	\$0.4304 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$5.27M	\$0.4317 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$5.13M	\$0.4326 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$4.97M	\$0.4304 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$4.79M	\$0.4326 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$4.62M	\$0.4343 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #55 (Harris County) totaling \$6,845,594. Certified 2011 Tax Year ad valorem property tax rate: \$0.4178 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #55 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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