

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #69 (HARRIS COUNTY****FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #69**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #69

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2011-08-31             |

**1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2012 Total Adopted Appropriation           | <b>\$1,049,604 (\$1.05M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$636,124 (\$0.64M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                                 |
| Enterprise & Utility Operations Fund          | \$413,480 (\$0.41M)                           |
| Year-Over-Year Appropriation Change           | +3.81% vs. Prior Fiscal Year                  |
| Adopted FY 2012 Property Tax Rate             | <b>\$0.349251 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$797,063 (\$0.80M)  | <b>75.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$0 (\$0.00M)        | <b>0.0%</b>    |
| General Administration & Executive Operations | \$188,929 (\$0.19M)  | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.77M</b>      | <b>\$0.3238 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.72M</b>      | <b>\$0.3261 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.66M</b>      | <b>\$0.3261 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.61M</b>      | <b>\$0.3172 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.55M</b>      | <b>\$0.3252 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.49M</b>      | <b>\$0.3307 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.45M</b>      | <b>\$0.3350 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.39M</b>      | <b>\$0.3377 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.33M</b>      | <b>\$0.3444 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.29M | \$0.3475 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.24M | \$0.3479 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.20M | \$0.3479 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.16M | \$0.3479 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.12M | \$0.3461 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.08M | \$0.3479 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.05M | \$0.3493 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.01M | \$0.3517 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.98M | \$0.3503 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.95M | \$0.3531 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.91M | \$0.3520 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.88M | \$0.3538 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.86M | \$0.3552 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.84M | \$0.3580 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.81M | \$0.3580 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.79M | \$0.3580 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.76M | \$0.3591 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.74M | \$0.3591 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.72M | \$0.3580 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #69 (Harris County) totaling \$1,049,604. Certified 2011 Tax Year ad valorem property tax rate: \$0.3493 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #69 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud69.org>

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