

**MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #107 (MONTGO****FY 2012 (2011-2012) Adopted District Operating & Debt Budget --  
Montgomery County Municipal Utility District #107**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery  
County Municipal Utility District #107

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2011-09-11             |

**1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2012 Total Adopted Appropriation           | <b>\$1,125,097 (\$1.13M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$165,804 (\$0.17M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$710,587 (\$0.71M)                           |
| Enterprise & Utility Operations Fund          | \$248,706 (\$0.25M)                           |
| Year-Over-Year Appropriation Change           | +4.03% vs. Prior Fiscal Year                  |
| Adopted FY 2012 Property Tax Rate             | <b>\$0.640727 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$323,317 (\$0.32M)  | <b>28.7%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$710,587 (\$0.71M)  | <b>63.2%</b>   |
| General Administration & Executive Operations | \$74,612 (\$0.07M)   | <b>6.6%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.84M</b>      | <b>\$0.3752 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.79M</b>      | <b>\$0.3700 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.73M</b>      | <b>\$0.4200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.67M</b>      | <b>\$0.4600 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.62M</b>      | <b>\$0.5300 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.56M</b>      | <b>\$0.5900 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.50M</b>      | <b>\$0.6000 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.45M</b>      | <b>\$0.6078 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.40M</b>      | <b>\$0.6188 / \$100</b> |

**Montgomery County Municipal Utility District #107 -- FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Montgom**

|                                                      |                |                         |
|------------------------------------------------------|----------------|-------------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$1.36M</b> | <b>\$0.6262 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$1.32M</b> | <b>\$0.6293 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$1.28M</b> | <b>\$0.6287 / \$100</b> |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | <b>\$1.25M</b> | <b>\$0.6318 / \$100</b> |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | <b>\$1.21M</b> | <b>\$0.6337 / \$100</b> |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | <b>\$1.16M</b> | <b>\$0.6375 / \$100</b> |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | <b>\$1.13M</b> | <b>\$0.6407 / \$100</b> |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | <b>\$1.08M</b> | <b>\$0.6394 / \$100</b> |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | <b>\$1.05M</b> | <b>\$0.6369 / \$100</b> |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | <b>\$1.01M</b> | <b>\$0.6394 / \$100</b> |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | <b>\$0.97M</b> | <b>\$0.6382 / \$100</b> |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | <b>\$0.95M</b> | <b>\$0.6375 / \$100</b> |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | <b>\$0.91M</b> | <b>\$0.6369 / \$100</b> |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | <b>\$0.88M</b> | <b>\$0.6420 / \$100</b> |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | <b>\$0.85M</b> | <b>\$0.6458 / \$100</b> |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | <b>\$0.82M</b> | <b>\$0.6510 / \$100</b> |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | <b>\$0.80M</b> | <b>\$0.6536 / \$100</b> |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | <b>\$0.77M</b> | <b>\$0.6575 / \$100</b> |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | <b>\$0.74M</b> | <b>\$0.6588 / \$100</b> |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #107 (Montgomery County) totaling \$1,125,097. Certified 2011 Tax Year ad valorem property tax rate: \$0.6407 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Montgomery County Municipal Utility District #107 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://districtdirectory.org/montgomery-county/montgomery-county-municipal-utility-district-no>

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