

MIDLAND COUNTY FRESH WATER SUPPLY DISTRICT #1 (MIDLAND COUNTY)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Midland County Fresh Water Supply District #1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Midland County Fresh Water Supply District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-08-31

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$12,975,256 (\$12.98M)
Debt Service Fund (Interest & Sinking / I&S)	\$9,611,301 (\$9.61M)
Enterprise & Utility Operations Fund	\$3,363,955 (\$3.36M)
Year-Over-Year Appropriation Change	+3.00% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.34892 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,758,443 (\$2.76M)	21.3%
Debt Service & Bond Principal/Interest (I&S)	\$9,611,301 (\$9.61M)	74.1%
General Administration & Executive Operations	\$605,512 (\$0.61M)	4.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$21.58M	\$0.3187 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$20.80M	\$0.3200 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$20.15M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$19.44M	\$0.3238 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$18.86M	\$0.3284 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$18.36M	\$0.3297 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$17.79M	\$0.3336 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$17.32M	\$0.3380 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$16.64M	\$0.3414 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$16.02M	\$0.3444 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$15.38M	\$0.3434 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$14.97M	\$0.3448 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$14.49M	\$0.3468 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$13.93M	\$0.3489 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$13.46M	\$0.3479 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$12.98M	\$0.3489 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$12.60M	\$0.3482 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$12.10M	\$0.3472 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$11.76M	\$0.3503 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$11.33M	\$0.3524 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$11.04M	\$0.3552 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$10.67M	\$0.3577 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$10.25M	\$0.3584 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$9.86M	\$0.3588 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$9.53M	\$0.3584 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$9.19M	\$0.3584 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$8.87M	\$0.3588 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$8.51M	\$0.3581 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Midland County Fresh Water Supply District #1 (Midland County) totaling \$12,975,256. Certified 2011 Tax Year ad valorem property tax rate: \$0.3489 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Midland County Fresh Water Supply District #1 (Midland County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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