

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #84****FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #84**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #84

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2011-09-04             |

**1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2012 Total Adopted Appropriation           | <b>\$2,560,470 (\$2.56M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$1,098,513 (\$1.10M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$747,924 (\$0.75M)                           |
| Enterprise & Utility Operations Fund          | \$714,034 (\$0.71M)                           |
| Year-Over-Year Appropriation Change           | +3.25% vs. Prior Fiscal Year                  |
| Adopted FY 2012 Property Tax Rate             | <b>\$0.516642 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,376,437 (\$1.38M) | <b>53.8%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$747,924 (\$0.75M)   | <b>29.2%</b>   |
| General Administration & Executive Operations | \$326,258 (\$0.33M)   | <b>12.7%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$4.19M             | <b>\$0.3926 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$4.09M             | <b>\$0.3950 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$3.96M             | <b>\$0.3950 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$3.85M             | <b>\$0.4100 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$3.73M             | <b>\$0.4550 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$3.59M             | <b>\$0.5000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$3.48M             | <b>\$0.5085 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$3.35M             | <b>\$0.5110 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$3.23M             | <b>\$0.5162 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$3.10M | \$0.5182 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$3.03M | \$0.5156 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.94M | \$0.5167 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.83M | \$0.5136 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.74M | \$0.5151 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.64M | \$0.5146 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.56M | \$0.5166 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.48M | \$0.5141 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.41M | \$0.5187 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.34M | \$0.5176 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.26M | \$0.5166 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.19M | \$0.5156 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.13M | \$0.5156 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$2.05M | \$0.5145 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.99M | \$0.5156 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.93M | \$0.5192 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.87M | \$0.5161 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.82M | \$0.5187 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.75M | \$0.5218 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #84 (Harris County) totaling \$2,560,470. Certified 2011 Tax Year ad valorem property tax rate: \$0.5166 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Water Control and Improvement District #84 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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