

PANOLA COUNTY EMERGENCY SERVICES DISTRICT #1 (PANOLA COUNTY)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Panola County Emergency Services District #1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Panola County
Emergency Services District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2011-09-05

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$7,756,523 (\$7.76M)
General Fund (Maintenance & Operations / M&O)	\$7,136,002 (\$7.14M)
Debt Service Fund (Interest & Sinking / I&S)	\$620,522 (\$0.62M)
Year-Over-Year Appropriation Change	+2.75% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.33165 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	\$6,050,088 (\$6.05M)	78.0%
Public Works, Roads & Infrastructure	\$310,261 (\$0.31M)	4.0%
Debt Service & Bond Principal/Interest (I&S)	\$620,522 (\$0.62M)	8.0%
General Administration & Executive Operations	\$775,652 (\$0.78M)	10.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$12.58M	\$0.2955 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$12.04M	\$0.3000 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$11.55M	\$0.3000 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$11.22M	\$0.3033 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$10.91M	\$0.3066 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$10.63M	\$0.3097 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$10.24M	\$0.3153 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$9.97M	\$0.3169 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$9.71M	\$0.3232 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$9.41M	\$0.3271 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$9.09M	\$0.3261 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$8.78M	\$0.3277 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$8.51M	\$0.3267 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$8.29M	\$0.3264 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$7.96M	\$0.3293 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$7.76M	\$0.3317 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$7.55M	\$0.3303 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$7.28M	\$0.3313 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$7.06M	\$0.3340 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$6.78M	\$0.3326 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$6.54M	\$0.3316 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$6.32M	\$0.3340 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$6.11M	\$0.3336 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$5.92M	\$0.3366 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$5.71M	\$0.3356 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$5.48M	\$0.3356 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$5.32M	\$0.3380 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$5.11M	\$0.3393 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Panola County Emergency Services District #1 (Panola County) totaling \$7,756,523. Certified 2011 Tax Year ad valorem property tax rate: \$0.3317 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Panola County Emergency Services District #1 (Panola County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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