

WILLIAMSON-TRAVIS COUNTIES MUNICIPAL UTILITY DISTRICT #1 (WI**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Williamson-Travis Counties Municipal Utility District #1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for
Williamson-Travis Counties Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-08

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$117,168 (\$0.12M)
Enterprise & Utility Operations Fund	\$117,168 (\$0.12M)
Year-Over-Year Appropriation Change	+4.14% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.347732 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$96,078 (\$0.10M)	82.0%
General Administration & Executive Operations	\$21,090 (\$0.02M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.19M	\$0.3158 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.18M	\$0.3200 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.18M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.17M	\$0.3232 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.17M	\$0.3264 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.16M	\$0.3320 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.16M	\$0.3370 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.15M	\$0.3440 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.15M	\$0.3461 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.14M	\$0.3530 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.14M	\$0.3516 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.13M	\$0.3495 / \$100

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.13M	\$0.3526 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.13M	\$0.3516 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.12M	\$0.3498 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.12M	\$0.3477 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.11M	\$0.3481 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.11M	\$0.3512 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.11M	\$0.3523 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.10M	\$0.3509 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.10M	\$0.3505 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.10M	\$0.3516 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.09M	\$0.3526 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.09M	\$0.3540 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.09M	\$0.3554 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.09M	\$0.3533 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.08M	\$0.3565 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.08M	\$0.3579 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Williamson-Travis Counties Municipal Utility District #1 (Williamson County) totaling \$117,168. Certified 2011 Tax Year ad valorem property tax rate: \$0.3477 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Williamson-Travis Counties Municipal Utility District #1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.wtcmud1.org>

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