

MONTGOMERY COUNTY DRAINAGE DISTRICT #10 (MONTGOMERY CO**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Montgomery County Drainage District #10**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery
County Drainage District #10

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-08-31

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$1,755,611 (\$1.76M)
General Fund (Maintenance & Operations / M&O)	\$653,017 (\$0.65M)
Debt Service Fund (Interest & Sinking / I&S)	\$678,133 (\$0.68M)
Enterprise & Utility Operations Fund	\$424,461 (\$0.42M)
Year-Over-Year Appropriation Change	+3.55% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.442229 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$818,230 (\$0.82M)	46.6%
Debt Service & Bond Principal/Interest (I&S)	\$678,133 (\$0.68M)	38.6%
General Administration & Executive Operations	\$193,946 (\$0.19M)	11.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.88M	\$0.2618 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.80M	\$0.2650 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.71M	\$0.2850 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.63M	\$0.3350 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.52M	\$0.3750 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.43M	\$0.4200 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.34M	\$0.4238 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.27M	\$0.4301 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.20M	\$0.4336 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.14M	\$0.4409 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.06M	\$0.4423 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.00M	\$0.4409 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.94M	\$0.4383 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.87M	\$0.4422 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.82M	\$0.4396 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.76M	\$0.4422 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.70M	\$0.4458 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.64M	\$0.4498 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.60M	\$0.4516 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.54M	\$0.4529 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.49M	\$0.4561 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.44M	\$0.4547 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.40M	\$0.4529 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.36M	\$0.4570 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.31M	\$0.4584 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.28M	\$0.4620 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.24M	\$0.4606 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.20M	\$0.4593 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Montgomery County Drainage District #10 (Montgomery County) totaling \$1,755,611. Certified 2011 Tax Year ad valorem property tax rate: \$0.4422 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Montgomery County Drainage District #10 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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