# TRAILS AT COTTONWOOD CREEK PUBLIC IMPROVEMENT DISTRICT (

## FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Trails at Cottonwood Creek Public Improvement District

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Trails at Cottonwood Creek Public Improvement District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (PID) | Texas Taxing Unit | 2011-08-30 |

### 1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2012 Total Adopted Appropriation** | **$445,518 ($0.45M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$89,104 ($0.09M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$356,415 ($0.36M)** |
| **Year-Over-Year Appropriation Change** | **+2.55% vs. Prior Fiscal Year** |
| **Adopted FY 2012 Property Tax Rate** | **$0.165803 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$67,719 ($0.07M)** | **15.2%** |
| Debt Service & Bond Principal/Interest (I&S) | **$356,415 ($0.36M)** | **80.0%** |
| General Administration & Executive Operations | **$17,821 ($0.02M)** | **4.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.63M** | **$0.1503 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.62M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.60M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.59M** | **$0.1507 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.58M** | **$0.1538 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.56M** | **$0.1565 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.55M** | **$0.1573 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.54M** | **$0.1587 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.53M** | **$0.1619 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.52M** | **$0.1650 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.51M** | **$0.1645 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.49M** | **$0.1653 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.48M** | **$0.1650 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.47M** | **$0.1646 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.45M** | **$0.1648 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.45M** | **$0.1658 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.43M** | **$0.1665 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.42M** | **$0.1656 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.42M** | **$0.1646 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.41M** | **$0.1641 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.40M** | **$0.1643 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.39M** | **$0.1658 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.38M** | **$0.1658 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.37M** | **$0.1648 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.36M** | **$0.1645 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.35M** | **$0.1653 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.34M** | **$0.1663 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.33M** | **$0.1674 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Trails at Cottonwood Creek Public Improvement District (Dallas County) totaling $445,518. Certified 2011 Tax Year ad valorem property tax rate: $0.1658 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Trails at Cottonwood Creek Public Improvement District (Dallas County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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