CASCADES MUNICIPAL UTILITY DISTRICT #1 (TRAVIS COUNTY, TX)

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Cascades Municipal Utility District #1

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Cascades Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-04

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$112,021 ($0.11M)**
Enterprise & Utility Operations Fund	**$112,021 ($0.11M)**
Year-Over-Year Appropriation Change	**+3.81% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.362647 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$91,857 ($0.09M)**	**82.0%**
General Administration & Executive Operations	**$20,164 ($0.02M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.19M**	**$0.3216 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.18M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.18M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.17M**	**$0.3245 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.17M**	**$0.3313 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.16M**	**$0.3356 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.15M**	**$0.3426 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.15M**	**$0.3464 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.14M**	**$0.3485 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3537 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.13M**	**$0.3558 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3583 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.12M**	**$0.3591 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.12M**	**$0.3583 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3598 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.11M**	**$0.3626 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3623 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.10M**	**$0.3641 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.10M**	**$0.3641 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3663 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.09M**	**$0.3692 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.09M**	**$0.3696 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3718 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.08M**	**$0.3729 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.08M**	**$0.3755 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3781 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3785 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.07M**	**$0.3789 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Cascades Municipal Utility District #1 (Travis County) totaling $112,021. Certified 2011 Tax Year ad valorem property tax rate: $0.3626 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Cascades Municipal Utility District #1 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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