

JEFFERSON COUNTY DRAINAGE DISTRICT #7 (JEFFERSON COUNTY,**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Jefferson County Drainage District #7**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Jefferson
County Drainage District #7

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2011-09-13

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$36,225,273 (\$36.23M)
General Fund (Maintenance & Operations / M&O)	\$35,311,643 (\$35.31M)
Debt Service Fund (Interest & Sinking / I&S)	\$913,630 (\$0.91M)
Year-Over-Year Appropriation Change	+3.09% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.29927 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$26,836,849 (\$26.84M)	74.1%
Debt Service & Bond Principal/Interest (I&S)	\$913,630 (\$0.91M)	2.5%
General Administration & Executive Operations	\$7,062,329 (\$7.06M)	19.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$58.69M	\$0.2878 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$56.78M	\$0.2925 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$55.02M	\$0.2976 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$53.43M	\$0.3206 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$51.88M	\$0.2586 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$50.50M	\$0.2848 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$48.51M	\$0.2896 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$47.10M	\$0.2943 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$45.41M	\$0.2960 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$43.73M	\$0.2978 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$42.49M	\$0.2972 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$41.41M	\$0.2987 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$40.27M	\$0.3008 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$38.95M	\$0.2999 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$37.39M	\$0.3002 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$36.23M	\$0.2993 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$35.14M	\$0.3014 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$33.83M	\$0.3017 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$32.47M	\$0.3023 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$31.23M	\$0.3035 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$30.39M	\$0.3038 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$29.55M	\$0.3020 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$28.66M	\$0.3047 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$27.84M	\$0.3041 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$26.95M	\$0.3053 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$26.23M	\$0.3053 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$25.24M	\$0.3038 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$24.29M	\$0.3041 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Jefferson County Drainage District #7 (Jefferson County) totaling \$36,225,273. Certified 2011 Tax Year ad valorem property tax rate: \$0.2993 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Jefferson County Drainage District #7 (Jefferson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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