

LAJITAS UTILITY DISTRICT NO. 1 (BREWSTER COUNTY, TX)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Lajitas Utility District No. 1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Lajitas Utility District No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-15

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$115,782 (\$0.12M)
Enterprise & Utility Operations Fund	\$115,782 (\$0.12M)
Year-Over-Year Appropriation Change	+2.60% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.355788 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$94,941 (\$0.09M)	82.0%
General Administration & Executive Operations	\$20,841 (\$0.02M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.19M	\$0.3162 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.18M	\$0.3200 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.18M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.17M	\$0.3264 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.17M	\$0.3284 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.16M	\$0.3349 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.16M	\$0.3410 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.15M	\$0.3481 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.15M	\$0.3519 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.14M	\$0.3569 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.14M	\$0.3554 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.13M	\$0.3562 / \$100

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.13M	\$0.3554 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.12M	\$0.3537 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.12M	\$0.3554 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.12M	\$0.3558 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.11M	\$0.3572 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.11M	\$0.3551 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.10M	\$0.3576 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.10M	\$0.3586 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.10M	\$0.3586 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.10M	\$0.3583 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.09M	\$0.3608 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.09M	\$0.3604 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.09M	\$0.3593 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.08M	\$0.3590 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.08M	\$0.3597 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.08M	\$0.3593 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Lajitas Utility District No. 1 (Brewster County) totaling \$115,782. Certified 2011 Tax Year ad valorem property tax rate: \$0.3558 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Lajitas Utility District No. 1 (Brewster County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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