

WILLIAMSON TRAVIS MUD NO. 1 (WILLIAMSON COUNTY, TX)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Williamson Travis MUD No. 1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Williamson
Travis MUD No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-08-31

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$2,661,530 (\$2.66M)
General Fund (Maintenance & Operations / M&O)	\$1,613,049 (\$1.61M)
Enterprise & Utility Operations Fund	\$1,048,482 (\$1.05M)
Year-Over-Year Appropriation Change	+3.28% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.342758 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,021,150 (\$2.02M)	75.9%
General Administration & Executive Operations	\$479,075 (\$0.48M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$4.43M	\$0.2734 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$4.28M	\$0.2734 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$4.15M	\$0.2733 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$3.99M	\$0.2881 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$3.86M	\$0.3018 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$3.75M	\$0.3291 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$3.62M	\$0.3311 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$3.50M	\$0.3344 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$3.36M	\$0.3367 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$3.28M	\$0.3438 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$3.18M	\$0.3448 / \$100

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$3.06M	\$0.3428 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.94M	\$0.3431 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$2.84M	\$0.3438 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$2.75M	\$0.3428 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.66M	\$0.3428 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.58M	\$0.3407 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.49M	\$0.3400 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.42M	\$0.3400 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.36M	\$0.3397 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.28M	\$0.3380 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.21M	\$0.3397 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$2.16M	\$0.3397 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$2.07M	\$0.3387 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.99M	\$0.3417 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.92M	\$0.3441 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.86M	\$0.3468 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.81M	\$0.3489 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Williamson Travis MUD No. 1 (Williamson County) totaling \$2,661,530. Certified 2011 Tax Year ad valorem property tax rate: \$0.3428 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Williamson Travis MUD No. 1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.wtcmud1.org>

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