

WINCHESTER PUBLIC IMPROVEMENT DISTRICT NO. 2 (COLLIN COUNTY)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget --
Winchester Public Improvement District No. 2**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Winchester
Public Improvement District No. 2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (PID)	Texas Taxing Unit	2011-09-01

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$770,542 (\$0.77M)
General Fund (Maintenance & Operations / M&O)	\$154,108 (\$0.15M)
Debt Service Fund (Interest & Sinking / I&S)	\$616,434 (\$0.62M)
Year-Over-Year Appropriation Change	+1.92% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.168116 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$117,122 (\$0.12M)	15.2%
Debt Service & Bond Principal/Interest (I&S)	\$616,434 (\$0.62M)	80.0%
General Administration & Executive Operations	\$30,822 (\$0.03M)	4.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.11M	\$0.1492 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.09M	\$0.1500 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.06M	\$0.1500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.04M	\$0.1518 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.01M	\$0.1548 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.99M	\$0.1573 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.97M	\$0.1598 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.95M	\$0.1611 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.93M	\$0.1640 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.90M	\$0.1671 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.88M	\$0.1675 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.86M	\$0.1666 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.84M	\$0.1663 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.81M	\$0.1678 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.79M	\$0.1669 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.77M	\$0.1681 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.76M	\$0.1679 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.74M	\$0.1679 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.72M	\$0.1691 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.70M	\$0.1691 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.68M	\$0.1686 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.66M	\$0.1700 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.64M	\$0.1701 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.62M	\$0.1715 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.61M	\$0.1720 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.59M	\$0.1734 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.58M	\$0.1725 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.57M	\$0.1725 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Winchester Public Improvement District No. 2 (Collin County) totaling \$770,542. Certified 2011 Tax Year ad valorem property tax rate: \$0.1681 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Winchester Public Improvement District No. 2 (Collin County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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