HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HARRIS COUNTY

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #24

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #24

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-07

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	$4,025,065 ($4.03M)
General Fund (Maintenance & Operations / M&O)	$1,666,694 ($1.67M)
Debt Service Fund (Interest & Sinking / I&S)	$1,275,021 ($1.28M)
Enterprise & Utility Operations Fund	$1,083,351 ($1.08M)
Year-Over-Year Appropriation Change	+2.94% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	$0.451284 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$2,088,367 ($2.09M)	51.9%
Debt Service & Bond Principal/Interest (I&S)	$1,275,021 ($1.28M)	31.7%
General Administration & Executive Operations	$495,008 ($0.50M)	12.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$6.60M	$0.3572 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$6.44M	$0.3530 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$6.24M	$0.3540 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$6.00M	$0.3840 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$5.85M	$0.4200 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$5.64M	$0.4320 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$5.45M	$0.4355 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$5.26M	$0.4389 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$5.08M	$0.4460 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$4.93M**	**$0.4527 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$4.80M**	**$0.4527 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$4.64M**	**$0.4504 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$4.51M**	**$0.4508 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$4.34M**	**$0.4517 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$4.17M**	**$0.4499 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$4.03M**	**$0.4513 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$3.91M**	**$0.4522 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$3.76M**	**$0.4535 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$3.65M**	**$0.4567 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$3.51M**	**$0.4581 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$3.41M**	**$0.4576 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$3.31M**	**$0.4604 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$3.21M**	**$0.4613 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$3.09M**	**$0.4590 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.98M**	**$0.4613 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.87M**	**$0.4590 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$2.76M**	**$0.4604 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$2.69M**	**$0.4627 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #24 (Harris County) totaling $4,025,065. Certified 2011 Tax Year ad valorem property tax rate: $0.4513 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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