

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #238 (HARRIS COUNT**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #238**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #238

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-14

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$2,254,058 (\$2.25M)
General Fund (Maintenance & Operations / M&O)	\$730,059 (\$0.73M)
Debt Service Fund (Interest & Sinking / I&S)	\$1,049,460 (\$1.05M)
Enterprise & Utility Operations Fund	\$474,539 (\$0.47M)
Year-Over-Year Appropriation Change	+4.12% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.488133 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$914,764 (\$0.91M)	40.6%
Debt Service & Bond Principal/Interest (I&S)	\$1,049,460 (\$1.05M)	46.6%
General Administration & Executive Operations	\$216,828 (\$0.22M)	9.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$3.73M	\$0.3951 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$3.62M	\$0.3900 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$3.51M	\$0.3956 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$3.37M	\$0.4124 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$3.24M	\$0.4375 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$3.15M	\$0.4650 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$3.04M	\$0.4748 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.94M	\$0.4833 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.85M	\$0.4852 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.76M	\$0.4891 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.67M	\$0.4906 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.59M	\$0.4901 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.50M	\$0.4921 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$2.43M	\$0.4896 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$2.35M	\$0.4896 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.25M	\$0.4881 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.16M	\$0.4911 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.11M	\$0.4950 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.04M	\$0.4950 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.96M	\$0.4955 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.89M	\$0.4960 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.82M	\$0.4995 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.75M	\$0.5039 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.70M	\$0.5039 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.64M	\$0.5045 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.59M	\$0.5060 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.53M	\$0.5034 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.47M	\$0.5024 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #238 (Harris County) totaling \$2,254,058. Certified 2011 Tax Year ad valorem property tax rate: \$0.4881 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Harris County Municipal Utility District #238 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud238.com>

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