

WESTLAKE MUNICIPAL UTILITY DISTRICT #1 (HARRIS COUNTY, TX)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Westlake
Municipal Utility District #1**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Westlake
Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-03

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$1,187,667 (\$1.19M)
General Fund (Maintenance & Operations / M&O)	\$500,892 (\$0.50M)
Debt Service Fund (Interest & Sinking / I&S)	\$361,195 (\$0.36M)
Enterprise & Utility Operations Fund	\$325,580 (\$0.33M)
Year-Over-Year Appropriation Change	+3.05% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.505144 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$627,618 (\$0.63M)	52.8%
Debt Service & Bond Principal/Interest (I&S)	\$361,195 (\$0.36M)	30.4%
General Administration & Executive Operations	\$148,765 (\$0.15M)	12.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.98M	\$0.4021 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.92M	\$0.4057 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.86M	\$0.4057 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.80M	\$0.4256 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.75M	\$0.4365 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.68M	\$0.4538 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.63M	\$0.4629 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.57M	\$0.4726 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.52M	\$0.4825 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.47M	\$0.4869 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.41M	\$0.4874 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.37M	\$0.4913 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.33M	\$0.4957 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.28M	\$0.5001 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.24M	\$0.5036 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.19M	\$0.5051 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.15M	\$0.5087 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.12M	\$0.5117 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.08M	\$0.5087 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.04M	\$0.5082 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.00M	\$0.5127 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.97M	\$0.5127 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.94M	\$0.5158 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.91M	\$0.5189 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.88M	\$0.5173 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.85M	\$0.5158 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.82M	\$0.5137 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.80M	\$0.5142 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Westlake Municipal Utility District #1 (Harris County) totaling \$1,187,667. Certified 2011 Tax Year ad valorem property tax rate: \$0.5051 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Westlake Municipal Utility District #1 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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