

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT #2 (BRAZORIA COU**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Brazoria County Municipal Utility District #2**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Brazoria County Municipal Utility District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-01

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$2,605,762 (\$2.61M)
General Fund (Maintenance & Operations / M&O)	\$1,579,250 (\$1.58M)
Enterprise & Utility Operations Fund	\$1,026,512 (\$1.03M)
Year-Over-Year Appropriation Change	+2.63% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.425404 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,978,800 (\$1.98M)	75.9%
General Administration & Executive Operations	\$469,037 (\$0.47M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$4.10M	\$0.3940 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$3.97M	\$0.3940 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$3.84M	\$0.8400 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$3.71M	\$0.3860 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$3.59M	\$0.3940 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$3.47M	\$0.4000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$3.38M	\$0.4020 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$3.27M	\$0.4092 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$3.18M	\$0.4166 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$3.07M	\$0.4191 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.98M	\$0.4220 / \$100

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.89M	\$0.4250 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.81M	\$0.4246 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$2.70M	\$0.4229 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$2.61M	\$0.4254 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.54M	\$0.4284 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.45M	\$0.4292 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.37M	\$0.4275 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.28M	\$0.4275 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.20M	\$0.4301 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.12M	\$0.4309 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.05M	\$0.4314 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.98M	\$0.4327 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.92M	\$0.4348 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.85M	\$0.4374 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.80M	\$0.4401 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.74M	\$0.4396 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.69M	\$0.4401 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Brazoria County Municipal Utility District #2 (Brazoria County) totaling \$2,605,762. Certified 2012 Tax Year ad valorem property tax rate: \$0.4254 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Brazoria County Municipal Utility District #2 (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.bcmud2.org>

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