

**BASTROP COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NO****FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Bastrop County Water Control & Improvement District No. 3**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Bastrop County Water Control & Improvement District No. 3

|                               |                          |                        |
|-------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION   | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (MUD)</b> | <b>Texas Taxing Unit</b> | <b>2012-09-06</b>      |

**1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE**

|                                                 |                                               |
|-------------------------------------------------|-----------------------------------------------|
| <b>FY 2013 Total Adopted Appropriation</b>      | <b>\$121,384 (\$0.12M)</b>                    |
| <b>Enterprise &amp; Utility Operations Fund</b> | <b>\$121,384 (\$0.12M)</b>                    |
| <b>Year-Over-Year Appropriation Change</b>      | <b>+2.68% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2013 Property Tax Rate</b>        | <b>\$0.363284 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$99,535 (\$0.10M)   | 82.0%          |
| General Administration & Executive Operations | \$21,849 (\$0.02M)   | 18.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3162 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3245 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3303 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3359 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3430 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3488 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.15M             | \$0.3551 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M             | \$0.3615 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M             | \$0.3619 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M             | \$0.3600 / \$100 |

**Bastrop County Water Control & Improvement District No. 3 -- FY 2013 (2012-2013) Adopted District Operating & Debt Budget --**

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3593 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.13M | \$0.3626 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3633 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3647 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3666 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3669 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.11M | \$0.3702 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3691 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3699 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3721 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3724 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3743 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3751 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.09M | \$0.3766 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3773 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3792 / \$100 |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Bastrop County Water Control & Improvement District No. 3 (Bastrop County) totaling \$121,384. Certified 2012 Tax Year ad valorem property tax rate: \$0.3633 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Bastrop County Water Control & Improvement District No. 3 (Bastrop County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://BastropWCID3.org>

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