

NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HARRIS COUNTY)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget --
Northwest Harris County Municipal Utility District #24**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Northwest
Harris County Municipal Utility District #24

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-06

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$3,032,085 (\$3.03M)
General Fund (Maintenance & Operations / M&O)	\$1,837,627 (\$1.84M)
Debt Service Fund (Interest & Sinking / I&S)	\$0 (\$0.00M)
Enterprise & Utility Operations Fund	\$1,194,457 (\$1.19M)
Year-Over-Year Appropriation Change	+2.78% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.480158 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$2,302,546 (\$2.30M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	\$0 (\$0.00M)	0.0%
General Administration & Executive Operations	\$545,775 (\$0.55M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$4.86M	\$0.3881 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$4.72M	\$0.3900 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$4.57M	\$0.4066 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$4.41M	\$0.4100 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$4.27M	\$0.4300 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$4.14M	\$0.4431 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$4.01M	\$0.4471 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$3.85M	\$0.4560 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$3.73M	\$0.4656 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$3.61M	\$0.4688 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$3.46M	\$0.4660 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$3.33M	\$0.4697 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$3.24M	\$0.4735 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$3.14M	\$0.4778 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$3.03M	\$0.4802 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.95M	\$0.4773 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.86M	\$0.4758 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.75M	\$0.4739 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.65M	\$0.4763 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.57M	\$0.4796 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.47M	\$0.4811 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.38M	\$0.4792 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$2.28M	\$0.4768 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$2.22M	\$0.4782 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$2.16M	\$0.4768 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$2.08M	\$0.4744 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$2.03M	\$0.4720 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.96M	\$0.4758 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #24 (Harris County) totaling \$3,032,085. Certified 2012 Tax Year ad valorem property tax rate: \$0.4802 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Northwest Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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