FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Montgomery County Emergency Services District #2

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Emergency Services District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2012-08-31

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$11,875,564 ($11.88M)**
General Fund (Maintenance & Operations / M&O)	**$11,296,591 ($11.30M)**
Debt Service Fund (Interest & Sinking / I&S)	**$578,972 ($0.58M)**
Year-Over-Year Appropriation Change	**+3.11% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.102919 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$9,715,069 ($9.72M)**	**81.8%**
Debt Service & Bond Principal/Interest (I&S)	**$578,972 ($0.58M)**	**4.9%**
General Administration & Executive Operations	**$1,581,523 ($1.58M)**	**13.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$16.55M**	**$0.0994 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$16.30M**	**$0.1000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$15.80M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$15.46M**	**$0.1000 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$15.16M**	**$0.0948 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$14.77M**	**$0.0992 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$14.44M**	**$0.1001 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$14.11M**	**$0.1005 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$13.70M**	**$0.1017 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$13.46M**	**$0.1028 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$13.09M**	**$0.1029 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$12.76M**	**$0.1033 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$12.50M**	**$0.1034 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$12.17M**	**$0.1030 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$11.88M**	**$0.1029 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$11.52M**	**$0.1031 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$11.29M**	**$0.1028 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$11.04M**	**$0.1033 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$10.84M**	**$0.1030 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$10.59M**	**$0.1027 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$10.33M**	**$0.1033 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$10.02M**	**$0.1038 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$9.84M**	**$0.1047 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$9.64M**	**$0.1046 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$9.46M**	**$0.1042 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$9.21M**	**$0.1046 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$9.00M**	**$0.1047 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$8.82M**	**$0.1048 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Montgomery County Emergency Services District #2 (Montgomery County) totaling $11,875,564. Certified 2012 Tax Year ad valorem property tax rate: $0.1029 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Montgomery County Emergency Services District #2 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://mcesd2.org/

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