HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #382 (HARRIS COUNT

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #382

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #382

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-06

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	$844,272 ($0.84M)
General Fund (Maintenance & Operations / M&O)	$241,486 ($0.24M)
Debt Service Fund (Interest & Sinking / I&S)	$445,820 ($0.45M)
Enterprise & Utility Operations Fund	$156,966 ($0.16M)
Year-Over-Year Appropriation Change	+2.65% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	$0.469815 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$302,582 ($0.30M)	35.8%
Debt Service & Bond Principal/Interest (I&S)	$445,820 ($0.45M)	52.8%
General Administration & Executive Operations	$71,721 ($0.07M)	8.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.32M	$0.3667 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.27M	$0.3700 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.23M	$0.3900 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.20M	$0.4100 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.16M	$0.4400 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.13M	$0.4448 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.09M	$0.4466 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.06M	$0.4515 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.03M	$0.4606 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.99M**	**$0.4666 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.96M**	**$0.4661 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.93M**	**$0.4679 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.91M**	**$0.4670 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.87M**	**$0.4675 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.84M**	**$0.4698 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.82M**	**$0.4722 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.80M**	**$0.4693 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.77M**	**$0.4698 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.74M**	**$0.4731 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.72M**	**$0.4755 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.70M**	**$0.4759 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.67M**	**$0.4755 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.65M**	**$0.4788 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.62M**	**$0.4773 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.60M**	**$0.4778 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.58M**	**$0.4793 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.56M**	**$0.4783 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.54M**	**$0.4773 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #382 (Harris County) totaling $844,272. Certified 2012 Tax Year ad valorem property tax rate: $0.4698 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Municipal Utility District #382 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-382/

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