# HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #158 (HARRIS COUNT

## FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #158

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #158

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2012-09-10 |

### 1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2013 Total Adopted Appropriation | $2,011,310 ($2.01M) |
| General Fund (Maintenance & Operations / M&O) | $790,380 ($0.79M) |
| Debt Service Fund (Interest & Sinking / I&S) | $707,182 ($0.71M) |
| Enterprise & Utility Operations Fund | $513,747 ($0.51M) |
| Year-Over-Year Appropriation Change | +3.94% vs. Prior Fiscal Year |
| Adopted FY 2013 Property Tax Rate | $0.44937 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $990,347 ($0.99M) | 49.2% |
| Debt Service & Bond Principal/Interest (I&S) | $707,182 ($0.71M) | 35.2% |
| General Administration & Executive Operations | $234,743 ($0.23M) | 11.7% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $3.14M | $0.3578 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $3.03M | $0.3600 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $2.94M | $0.3540 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $2.86M | $0.3720 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $2.78M | $0.3900 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $2.69M | $0.4200 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $2.59M | $0.4238 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $2.51M | $0.4306 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $2.44M | $0.4331 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.38M** | **$0.4401 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.31M** | **$0.4436 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.24M** | **$0.4467 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$2.15M** | **$0.4498 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$2.09M** | **$0.4512 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$2.01M** | **$0.4494 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.94M** | **$0.4498 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.86M** | **$0.4525 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.81M** | **$0.4539 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.74M** | **$0.4539 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.69M** | **$0.4516 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.62M** | **$0.4493 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.58M** | **$0.4529 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.54M** | **$0.4557 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.49M** | **$0.4529 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.43M** | **$0.4570 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.38M** | **$0.4593 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.33M** | **$0.4579 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.28M** | **$0.4575 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #158 (Harris County) totaling $2,011,310. Certified 2012 Tax Year ad valorem property tax rate: $0.4494 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Municipal Utility District #158 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://bli-tax.com/harris-county-mud-158/

**PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS**

**Wanted: The Next Generation of Conservative Campaign Managers**

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: https://cerberuscampaigns.com/apply