REID ROAD MUNICIPAL UTILITY DISTRICT #2 (HARRIS COUNTY, TX)

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Reid Road Municipal Utility District #2

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Reid Road Municipal Utility District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-05

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	$2,110,499 ($2.11M)
General Fund (Maintenance & Operations / M&O)	$1,043,318 ($1.04M)
Debt Service Fund (Interest & Sinking / I&S)	$389,025 ($0.39M)
Enterprise & Utility Operations Fund	$678,156 ($0.68M)
Year-Over-Year Appropriation Change	+3.76% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	$0.332568 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,307,277 ($1.31M)	61.9%
Debt Service & Bond Principal/Interest (I&S)	$389,025 ($0.39M)	18.4%
General Administration & Executive Operations	$309,865 ($0.31M)	14.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$3.41M	$0.2916 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$3.29M	$0.2945 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.19M	$0.2945 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.07M	$0.2945 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.97M	$0.3023 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.87M	$0.3090 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.75M	$0.3152 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.66M	$0.3212 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.59M	$0.3241 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.51M**	**$0.3263 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.44M**	**$0.3263 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.36M**	**$0.3293 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.26M**	**$0.3299 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.19M**	**$0.3316 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.11M**	**$0.3326 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.03M**	**$0.3339 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.97M**	**$0.3339 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.92M**	**$0.3326 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.86M**	**$0.3306 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.80M**	**$0.3335 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.76M**	**$0.3365 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.70M**	**$0.3349 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.65M**	**$0.3339 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.59M**	**$0.3345 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.55M**	**$0.3339 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.51M**	**$0.3339 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.46M**	**$0.3325 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.40M**	**$0.3315 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Reid Road Municipal Utility District #2 (Harris County) totaling $2,110,499. Certified 2012 Tax Year ad valorem property tax rate: $0.3326 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Reid Road Municipal Utility District #2 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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