

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #407 (HARRIS COUNT**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #407**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #407

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-10

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$408,104 (\$0.41M)
General Fund (Maintenance & Operations / M&O)	\$84,424 (\$0.08M)
Debt Service Fund (Interest & Sinking / I&S)	\$206,369 (\$0.21M)
Enterprise & Utility Operations Fund	\$117,312 (\$0.12M)
Year-Over-Year Appropriation Change	+4.05% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.400945 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$156,981 (\$0.16M)	38.5%
Debt Service & Bond Principal/Interest (I&S)	\$206,369 (\$0.21M)	50.6%
General Administration & Executive Operations	\$36,312 (\$0.04M)	8.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.67M	\$0.3066 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.64M	\$0.3100 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.62M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.60M	\$0.3300 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.58M	\$0.3600 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.56M	\$0.3800 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.54M	\$0.3815 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.52M	\$0.3880 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.50M	\$0.3919 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.49M	\$0.3970 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.47M	\$0.3974 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.46M	\$0.3974 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.44M	\$0.3998 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.42M	\$0.3978 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.41M	\$0.4009 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.39M	\$0.3993 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.38M	\$0.4029 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.37M	\$0.4049 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.36M	\$0.4029 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.35M	\$0.4049 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.34M	\$0.4074 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.32M	\$0.4053 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.31M	\$0.4061 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.30M	\$0.4070 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.29M	\$0.4061 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.28M	\$0.4070 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.27M	\$0.4074 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.26M	\$0.4061 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #407 (Harris County) totaling \$408,104. Certified 2012 Tax Year ad valorem property tax rate: \$0.4009 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Municipal Utility District #407 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.taxtech.net/DistrictDetail/230>

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