

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #116**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Water Control and Improvement District #116

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-10

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$969,288 (\$0.97M)
General Fund (Maintenance & Operations / M&O)	\$362,611 (\$0.36M)
Debt Service Fund (Interest & Sinking / I&S)	\$370,979 (\$0.37M)
Enterprise & Utility Operations Fund	\$235,697 (\$0.24M)
Year-Over-Year Appropriation Change	+3.69% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.283257 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$454,352 (\$0.45M)	46.9%
Debt Service & Bond Principal/Interest (I&S)	\$370,979 (\$0.37M)	38.3%
General Administration & Executive Operations	\$107,696 (\$0.11M)	11.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.58M	\$0.2606 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.52M	\$0.2630 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.47M	\$0.2550 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.41M	\$0.2620 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.36M	\$0.2600 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.31M	\$0.2650 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.26M	\$0.2679 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.22M	\$0.2695 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.17M	\$0.2725 / \$100

Harris County Water Control and Improvement District #116 -- FY 2013 (2012-2013) Adopted District Operating & Debt Budget --

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.14M	\$0.2774 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.10M	\$0.2793 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.07M	\$0.2813 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.03M	\$0.2833 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.00M	\$0.2835 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.97M	\$0.2833 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.93M	\$0.2818 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.90M	\$0.2804 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.88M	\$0.2793 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.85M	\$0.2782 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.82M	\$0.2768 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.79M	\$0.2779 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.77M	\$0.2793 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.75M	\$0.2790 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.72M	\$0.2815 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.70M	\$0.2810 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.68M	\$0.2818 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.65M	\$0.2829 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.63M	\$0.2835 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #116 (Harris County) totaling \$969,288. Certified 2012 Tax Year ad valorem property tax rate: \$0.2833 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Water Control and Improvement District #116 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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