MIDLOTHIAN MUNICIPAL MANAGEMENT DISTRICT #3 (ELLIS COUNTY,

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Midlothian Municipal Management District #3

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Midlothian Municipal Management District #3

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2012-09-04

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$443,791 ($0.44M)**
General Fund (Maintenance & Operations / M&O)	**$233,508 ($0.23M)**
Debt Service Fund (Interest & Sinking / I&S)	**$210,282 ($0.21M)**
Year-Over-Year Appropriation Change	**+3.76% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.413734 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$177,466 ($0.18M)**	**40.0%**
Debt Service & Bond Principal/Interest (I&S)	**$210,282 ($0.21M)**	**47.4%**
General Administration & Executive Operations	**$46,702 ($0.05M)**	**10.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.71M**	**$0.3988 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.69M**	**$0.4000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.66M**	**$0.4000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.64M**	**$0.4000 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.62M**	**$0.4000 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.60M**	**$0.4000 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.59M**	**$0.4052 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.57M**	**$0.4105 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.55M**	**$0.4133 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.53M**	**$0.4166 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.51M**	**$0.4166 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.49M**	**$0.4146 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.48M**	**$0.4154 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.46M**	**$0.4150 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.44M**	**$0.4137 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.43M**	**$0.4117 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.41M**	**$0.4121 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.40M**	**$0.4158 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.38M**	**$0.4187 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.37M**	**$0.4179 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.36M**	**$0.4154 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.35M**	**$0.4137 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.34M**	**$0.4116 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.33M**	**$0.4141 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.32M**	**$0.4158 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.30M**	**$0.4149 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.30M**	**$0.4128 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.28M**	**$0.4112 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Midlothian Municipal Management District #3 (Ellis County) totaling $443,791. Certified 2012 Tax Year ad valorem property tax rate: $0.4137 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Midlothian Municipal Management District #3 (Ellis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.winsteadspecialdistricts.com/ellis-county/midlothian-municipal-management-district-

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