

PALMER PLANTATION MUNICIPAL UTILITY DISTRICT #2 (FORT BEND COUNTY)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Palmer Plantation Municipal Utility District #2**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Palmer Plantation Municipal Utility District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-11

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$893,303 (\$0.89M)
General Fund (Maintenance & Operations / M&O)	\$302,814 (\$0.30M)
Debt Service Fund (Interest & Sinking / I&S)	\$393,659 (\$0.39M)
Enterprise & Utility Operations Fund	\$196,829 (\$0.20M)
Year-Over-Year Appropriation Change	+3.00% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.476156 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$379,426 (\$0.38M)	42.5%
Debt Service & Bond Principal/Interest (I&S)	\$393,659 (\$0.39M)	44.1%
General Administration & Executive Operations	\$89,936 (\$0.09M)	10.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.41M	\$0.3498 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.37M	\$0.3450 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.33M	\$0.3660 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.28M	\$0.4000 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.24M	\$0.8800 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.19M	\$0.4500 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.16M	\$0.4581 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.12M	\$0.4604 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.09M	\$0.4641 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.05M	\$0.4738 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.02M	\$0.4771 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.99M	\$0.4805 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.95M	\$0.4814 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.92M	\$0.4785 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.89M	\$0.4762 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.87M	\$0.4747 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.84M	\$0.4790 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.81M	\$0.4795 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.78M	\$0.4833 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.75M	\$0.4843 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.73M	\$0.4867 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.71M	\$0.4882 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.68M	\$0.4921 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.66M	\$0.4901 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.64M	\$0.4940 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.62M	\$0.4980 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.60M	\$0.5025 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.59M	\$0.5020 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Palmer Plantation Municipal Utility District #2 (Fort Bend County) totaling \$893,303. Certified 2012 Tax Year ad valorem property tax rate: \$0.4762 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Palmer Plantation Municipal Utility District #2 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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