

**SCURRY COUNTY HOSPITAL DISTRICT DBA COGDEL LMEMORIAL HO****FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Scurry County Hospital District dba Cogdel Imemorial Hospital**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Scurry County  
Hospital District dba Cogdel Imemorial Hospital

|                                    |                          |                        |
|------------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION        | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (HOSPITAL)</b> | <b>Texas Taxing Unit</b> | <b>2012-09-04</b>      |

**1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE**

|                                                             |                                               |
|-------------------------------------------------------------|-----------------------------------------------|
| <b>FY 2013 Total Adopted Appropriation</b>                  | <b>\$1,495,273 (\$1.50M)</b>                  |
| <b>Debt Service Fund (Interest &amp; Sinking / I&amp;S)</b> | <b>\$666,195 (\$0.67M)</b>                    |
| <b>Enterprise &amp; Utility Operations Fund</b>             | <b>\$829,078 (\$0.83M)</b>                    |
| <b>Year-Over-Year Appropriation Change</b>                  | <b>+3.93% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2013 Property Tax Rate</b>                    | <b>\$0.342406 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | \$696,426 (\$0.70M)  | 46.6%          |
| Debt Service & Bond Principal/Interest (I&S)  | \$666,195 (\$0.67M)  | 44.6%          |
| General Administration & Executive Operations | \$132,653 (\$0.13M)  | 8.9%           |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.33M             | \$0.3172 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$2.25M             | \$0.3191 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$2.18M             | \$0.3191 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$2.11M             | \$0.3217 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.05M             | \$0.3233 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$1.99M             | \$0.3268 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$1.92M             | \$0.3285 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.87M             | \$0.3330 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.80M             | \$0.3400 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.74M             | \$0.3434 / \$100 |

## Scurry County Hospital District dba Cogdel Memorial Hospital -- FY 2013 (2012-2013) Adopted District Operating & Debt Budget

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.70M | \$0.3431 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.65M | \$0.3431 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.60M | \$0.3424 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.55M | \$0.3407 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.50M | \$0.3424 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.44M | \$0.3427 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.40M | \$0.3458 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.34M | \$0.3476 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.30M | \$0.3493 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.26M | \$0.3503 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.23M | \$0.3535 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.19M | \$0.3517 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.16M | \$0.3503 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.12M | \$0.3507 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.07M | \$0.3493 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.04M | \$0.3486 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.01M | \$0.3507 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.97M | \$0.3500 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Scurry County Hospital District dba Cogdel Memorial Hospital (Scurry County) totaling \$1,495,273.  
 Certified 2012 Tax Year ad valorem property tax rate: \$0.3424 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Scurry County Hospital District dba Cogdel Memorial Hospital (Scurry County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.cogdelhospital.com>

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