

MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #9 (MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #9)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget --
Montgomery County Municipal Utility District #9**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery
County Municipal Utility District #9

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-13

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$2,585,735 (\$2.59M)
General Fund (Maintenance & Operations / M&O)	\$833,583 (\$0.83M)
Debt Service Fund (Interest & Sinking / I&S)	\$1,210,324 (\$1.21M)
Enterprise & Utility Operations Fund	\$541,829 (\$0.54M)
Year-Over-Year Appropriation Change	+2.60% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.425028 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,044,479 (\$1.04M)	40.4%
Debt Service & Bond Principal/Interest (I&S)	\$1,210,324 (\$1.21M)	46.8%
General Administration & Executive Operations	\$247,574 (\$0.25M)	9.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$4.02M	\$0.3681 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$3.90M	\$0.3700 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$3.78M	\$0.3730 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$3.64M	\$0.3780 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$3.52M	\$0.3853 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$3.42M	\$0.4000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$3.33M	\$0.4048 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$3.21M	\$0.4105 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$3.09M	\$0.4133 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$3.00M	\$0.4158 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.92M	\$0.4179 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.83M	\$0.4217 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.74M	\$0.4200 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$2.66M	\$0.4229 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$2.59M	\$0.4250 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$2.52M	\$0.4246 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$2.42M	\$0.4276 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$2.33M	\$0.4259 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$2.27M	\$0.4280 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$2.18M	\$0.4276 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$2.11M	\$0.4267 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$2.05M	\$0.4276 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.98M	\$0.4254 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.93M	\$0.4229 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.87M	\$0.4208 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.80M	\$0.4229 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.74M	\$0.4212 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.67M	\$0.4245 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #9 (Montgomery County) totaling \$2,585,735. Certified 2012 Tax Year ad valorem property tax rate: \$0.4250 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Montgomery County Municipal Utility District #9 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.waldenmuds.com/montgomery-county-municipal-utility-district-no-9/>

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