# MIDLAND COUNTY FRESH WATER SUPPLY DISTRICT #1 (MIDLAND CO

## FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Midland County Fresh Water Supply District #1

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Midland County Fresh Water Supply District #1

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2012-08-31 |

### 1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2013 Total Adopted Appropriation** | **$13,455,341 ($13.46M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$9,966,919 ($9.97M)** |
| **Enterprise & Utility Operations Fund** | **$3,488,422 ($3.49M)** |
| **Year-Over-Year Appropriation Change** | **+3.70% vs. Prior Fiscal Year** |
| **Adopted FY 2013 Property Tax Rate** | **$0.347876 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$2,860,506 ($2.86M)** | **21.3%** |
| Debt Service & Bond Principal/Interest (I&S) | **$9,966,919 ($9.97M)** | **74.1%** |
| General Administration & Executive Operations | **$627,916 ($0.63M)** | **4.7%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$21.58M** | **$0.3187 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$20.80M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$20.15M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$19.44M** | **$0.3238 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$18.86M** | **$0.3284 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$18.36M** | **$0.3297 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$17.79M** | **$0.3336 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$17.32M** | **$0.3380 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$16.64M** | **$0.3414 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$16.02M** | **$0.3444 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$15.38M** | **$0.3434 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$14.97M** | **$0.3448 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$14.49M** | **$0.3468 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$13.93M** | **$0.3489 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$13.46M** | **$0.3479 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$12.98M** | **$0.3489 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$12.60M** | **$0.3482 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$12.10M** | **$0.3472 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$11.76M** | **$0.3503 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$11.33M** | **$0.3524 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$11.04M** | **$0.3552 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$10.67M** | **$0.3577 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$10.25M** | **$0.3584 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$9.86M** | **$0.3588 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$9.53M** | **$0.3584 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$9.19M** | **$0.3584 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$8.87M** | **$0.3588 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$8.51M** | **$0.3581 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Midland County Fresh Water Supply District #1 (Midland County) totaling $13,455,341. Certified 2012 Tax Year ad valorem property tax rate: $0.3479 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Midland County Fresh Water Supply District #1 (Midland County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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