

## LIBERTY COUNTY MUNICIPAL MANAGEMENT DISTRICT #1 (LIBERTY C

## FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Liberty County Municipal Management District #1

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Liberty County Municipal Management District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2012-09-14             |

### 1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

|                                               |                                        |
|-----------------------------------------------|----------------------------------------|
| FY 2013 Total Adopted Appropriation           | \$501,294 (\$0.50M)                    |
| General Fund (Maintenance & Operations / M&O) | \$501,294 (\$0.50M)                    |
| Year-Over-Year Appropriation Change           | +3.17% vs. Prior Fiscal Year           |
| Adopted FY 2013 Property Tax Rate             | \$0.366711 per \$100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$380,983 (\$0.38M)  | 76.0%          |
| General Administration & Executive Operations | \$100,259 (\$0.10M)  | 20.0%          |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.79M             | \$0.3532 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.77M             | \$0.3500 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.75M             | \$0.3500 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.72M             | \$0.3563 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.71M             | \$0.3613 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.68M             | \$0.3635 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.66M             | \$0.3653 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.63M             | \$0.3667 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.62M             | \$0.3686 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.59M             | \$0.3708 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.57M             | \$0.3689 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.55M             | \$0.3678 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.54M | \$0.3689 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.52M | \$0.3678 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.50M | \$0.3667 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.49M | \$0.3689 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.47M | \$0.3678 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.45M | \$0.3689 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.44M | \$0.3678 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.42M | \$0.3693 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.41M | \$0.3671 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.40M | \$0.3685 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.38M | \$0.3685 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.37M | \$0.3718 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.36M | \$0.3737 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.35M | \$0.3730 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.34M | \$0.3733 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.33M | \$0.3733 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Liberty County Municipal Management District #1 (Liberty County) totaling \$501,294. Certified 2012 Tax Year ad valorem property tax rate: \$0.3667 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Liberty County Municipal Management District #1 (Liberty County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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