PLUM CREEK CONSERVATION DISTRICT (CALDWELL COUNTY, TX)

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Plum Creek Conservation District

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Plum Creek Conservation District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-07

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$121,165 ($0.12M)**
Enterprise & Utility Operations Fund	**$121,165 ($0.12M)**
Year-Over-Year Appropriation Change	**+3.98% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.360167 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$99,355 ($0.10M)**	**82.0%**
General Administration & Executive Operations	**$21,810 ($0.02M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.19M**	**$0.3171 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.18M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.18M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.17M**	**$0.3258 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.17M**	**$0.3287 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.16M**	**$0.3317 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.16M**	**$0.3336 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.15M**	**$0.3386 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.15M**	**$0.3444 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3503 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.14M**	**$0.3524 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3552 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3580 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.12M**	**$0.3580 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3602 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3616 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3612 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3627 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.11M**	**$0.3638 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3645 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3663 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.10M**	**$0.3693 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3726 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3711 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3729 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3737 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3741 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3774 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Plum Creek Conservation District (Caldwell County) totaling $121,165. Certified 2012 Tax Year ad valorem property tax rate: $0.3602 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Plum Creek Conservation District (Caldwell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.pccd.org

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