FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Montgomery County Drainage District #10

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Drainage District #10

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-08-31

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$1,815,653 ($1.82M)**
General Fund (Maintenance & Operations / M&O)	**$675,350 ($0.68M)**
Debt Service Fund (Interest & Sinking / I&S)	**$701,325 ($0.70M)**
Enterprise & Utility Operations Fund	**$438,978 ($0.44M)**
Year-Over-Year Appropriation Change	**+3.42% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.439591 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$846,214 ($0.85M)**	**46.6%**
Debt Service & Bond Principal/Interest (I&S)	**$701,325 ($0.70M)**	**38.6%**
General Administration & Executive Operations	**$200,579 ($0.20M)**	**11.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.88M**	**$0.2618 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.80M**	**$0.2650 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.71M**	**$0.2850 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.63M**	**$0.3350 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.52M**	**$0.3750 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.43M**	**$0.4200 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.34M**	**$0.4238 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.27M**	**$0.4301 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.20M**	**$0.4336 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.14M**	**$0.4409 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.06M**	**$0.4423 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.00M**	**$0.4409 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.94M**	**$0.4383 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.87M**	**$0.4422 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.82M**	**$0.4396 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.76M**	**$0.4422 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.70M**	**$0.4458 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.64M**	**$0.4498 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.60M**	**$0.4516 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.54M**	**$0.4529 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.49M**	**$0.4561 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.44M**	**$0.4547 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.40M**	**$0.4529 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.36M**	**$0.4570 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.31M**	**$0.4584 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.28M**	**$0.4620 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.24M**	**$0.4606 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.20M**	**$0.4593 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Montgomery County Drainage District #10 (Montgomery County) totaling $1,815,653. Certified 2012 Tax Year ad valorem property tax rate: $0.4396 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Montgomery County Drainage District #10 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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