

ANGLETON-DANBURY HOSPITAL DISTRICT (BRAZORIA COUNTY, TX)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget --
Angleton-Danbury Hospital District**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for
Angleton-Danbury Hospital District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (HOSPITAL)	2,394 residents	2012-09-09

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$1,070,481 (\$1.07M)
Debt Service Fund (Interest & Sinking / I&S)	\$157,026 (\$0.16M)
Enterprise & Utility Operations Fund	\$913,454 (\$0.91M)
Adopted Per-Capita Expenditure Burden	\$447 per resident
Year-Over-Year Appropriation Change	+2.63% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.091677 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	\$767,302 (\$0.77M)	71.7%
Debt Service & Bond Principal/Interest (I&S)	\$157,026 (\$0.16M)	14.7%
General Administration & Executive Operations	\$146,153 (\$0.15M)	13.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.50M (\$627/cap)	\$0.0722 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.46M (\$612/cap)	\$0.0747 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.42M (\$593/cap)	\$0.0840 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.38M (\$575/cap)	\$0.0848 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.34M (\$560/cap)	\$0.0859 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.31M (\$547/cap)	\$0.0877 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.28M (\$536/cap)	\$0.0883 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.26M (\$527/cap)	\$0.0892 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.23M (\$513/cap)	\$0.0898 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.21M (\$503/cap)	\$0.0901 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.17M (\$490/cap)	\$0.0910 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.15M (\$479/cap)	\$0.0911 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.12M (\$469/cap)	\$0.0918 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.10M (\$460/cap)	\$0.0920 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.07M (\$447/cap)	\$0.0917 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.04M (\$436/cap)	\$0.0917 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.01M (\$423/cap)	\$0.0920 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.99M (\$414/cap)	\$0.0921 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.97M (\$405/cap)	\$0.0927 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.94M (\$394/cap)	\$0.0927 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.92M (\$386/cap)	\$0.0932 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.90M (\$375/cap)	\$0.0933 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.88M (\$366/cap)	\$0.0939 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.86M (\$359/cap)	\$0.0940 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.83M (\$348/cap)	\$0.0935 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.82M (\$342/cap)	\$0.0944 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.79M (\$332/cap)	\$0.0944 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.77M (\$323/cap)	\$0.0946 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Angleton-Danbury Hospital District (Brazoria County) totaling \$1,070,481. Certified 2012 Tax Year ad valorem property tax rate: \$0.0917 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Angleton-Danbury Hospital District (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://angletondanburyhospitaldistrict.org>

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