JEFFERSON COUNTY DRAINAGE DISTRICT #7 (JEFFERSON COUNTY,

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Jefferson County Drainage District #7

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Jefferson County Drainage District #7

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2012-09-13

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$37,391,726 ($37.39M)**
General Fund (Maintenance & Operations / M&O)	**$36,448,678 ($36.45M)**
Debt Service Fund (Interest & Sinking / I&S)	**$943,049 ($0.94M)**
Year-Over-Year Appropriation Change	**+3.22% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.300171 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$27,700,995 ($27.70M)**	**74.1%**
Debt Service & Bond Principal/Interest (I&S)	**$943,049 ($0.94M)**	**2.5%**
General Administration & Executive Operations	**$7,289,736 ($7.29M)**	**19.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$58.69M**	**$0.2878 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$56.78M**	**$0.2925 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$55.02M**	**$0.2976 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$53.43M**	**$0.3206 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$51.88M**	**$0.2586 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$50.50M**	**$0.2848 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$48.51M**	**$0.2896 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$47.10M**	**$0.2943 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$45.41M**	**$0.2960 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$43.73M**	**$0.2978 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$42.49M**	**$0.2972 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$41.41M**	**$0.2987 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$40.27M**	**$0.3008 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$38.95M**	**$0.2999 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$37.39M**	**$0.3002 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$36.23M**	**$0.2993 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$35.14M**	**$0.3014 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$33.83M**	**$0.3017 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$32.47M**	**$0.3023 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$31.23M**	**$0.3035 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$30.39M**	**$0.3038 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$29.55M**	**$0.3020 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$28.66M**	**$0.3047 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$27.84M**	**$0.3041 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$26.95M**	**$0.3053 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$26.23M**	**$0.3053 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$25.24M**	**$0.3038 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$24.29M**	**$0.3041 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Jefferson County Drainage District #7 (Jefferson County) totaling $37,391,726. Certified 2012 Tax Year ad valorem property tax rate: $0.3002 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Jefferson County Drainage District #7 (Jefferson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.dd7.org

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