LAJITAS UTILITY DISTRICT NO. 1 (BREWSTER COUNTY, TX)

FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Lajitas Utility District No. 1

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Lajitas Utility District No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-15

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	**$119,579 ($0.12M)**
Enterprise & Utility Operations Fund	**$119,579 ($0.12M)**
Year-Over-Year Appropriation Change	**+3.28% vs. Prior Fiscal Year**
Adopted FY 2013 Property Tax Rate	**$0.355433 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$98,055 ($0.10M)**	**82.0%**
General Administration & Executive Operations	**$21,524 ($0.02M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.19M**	**$0.3162 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.18M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.18M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.17M**	**$0.3264 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.17M**	**$0.3284 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.16M**	**$0.3349 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.16M**	**$0.3410 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.15M**	**$0.3481 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.15M**	**$0.3519 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3569 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.14M**	**$0.3554 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3562 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3554 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.12M**	**$0.3537 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3554 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3558 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3572 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3551 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.10M**	**$0.3576 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3586 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3586 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.10M**	**$0.3583 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3608 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3604 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3593 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3590 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3597 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3593 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Lajitas Utility District No. 1 (Brewster County) totaling $119,579. Certified 2012 Tax Year ad valorem property tax rate: $0.3554 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Lajitas Utility District No. 1 (Brewster County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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