

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #188 (HARRIS COUNTY)**FY 2013 (2012-2013) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #188**

Official Fiscal Year 2013 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #188

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2012-09-09

1. CERTIFIED FY 2013 APPROPRIATION & TAX RATE SCHEDULE

FY 2013 Total Adopted Appropriation	\$1,734,715 (\$1.73M)
General Fund (Maintenance & Operations / M&O)	\$539,989 (\$0.54M)
Debt Service Fund (Interest & Sinking / I&S)	\$843,733 (\$0.84M)
Enterprise & Utility Operations Fund	\$350,993 (\$0.35M)
Year-Over-Year Appropriation Change	+4.13% vs. Prior Fiscal Year
Adopted FY 2013 Property Tax Rate	\$0.367082 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2013)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$676,606 (\$0.68M)	39.0%
Debt Service & Bond Principal/Interest (I&S)	\$843,733 (\$0.84M)	48.6%
General Administration & Executive Operations	\$160,377 (\$0.16M)	9.2%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.81M	\$0.4112 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.71M	\$0.4100 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.63M	\$0.4100 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.53M	\$0.3500 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.45M	\$0.3500 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.38M	\$0.3500 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.29M	\$0.3549 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.22M	\$0.3588 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.13M	\$0.3606 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.05M	\$0.3667 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.98M	\$0.3689 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.93M	\$0.3700 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.86M	\$0.3689 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.80M	\$0.3686 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.73M	\$0.3671 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.67M	\$0.3700 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.61M	\$0.3715 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.56M	\$0.3704 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.50M	\$0.3722 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.45M	\$0.3741 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.40M	\$0.3752 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.36M	\$0.3767 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.31M	\$0.3775 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.26M	\$0.3794 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.22M	\$0.3828 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.18M	\$0.3858 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.13M	\$0.3851 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.09M	\$0.3851 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2013 (2012-2013) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #188 (Harris County) totaling \$1,734,715. Certified 2012 Tax Year ad valorem property tax rate: \$0.3671 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2013 budget and property tax rate for Harris County Municipal Utility District #188 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-188/>

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